

Table 3: Historical Control Totals for General Operating Appropriations

Operating Appropriation Year: General Assembly Year:	1975-76 (1975)	1976-77 (1976)	1977-78 (1977)	1978-79 (1978)	1979-80 (1980)	1980-81 (1980)
INDIANA UNIVERSITY						
Bloomington	\$59,719,774	\$61,943,266	\$63,771,906	\$69,021,152	\$74,420,277	\$82,792,569
East	655,928	733,048	805,743	940,291	966,386	1,128,450
Kokomo	1,575,931	1,706,787	1,630,386	1,886,591	2,102,727	2,461,353
Northwest	4,268,776	4,308,231	4,272,551	4,640,937	5,260,980	6,408,129
South Bend	3,844,139	4,441,866	4,762,691	5,404,506	5,443,534	6,379,876
Southeast	1,903,744	2,251,554	2,477,326	2,918,425	3,008,219	3,374,389
IUPUI Health	20,340,156	22,111,096	24,435,620	25,796,106	28,527,089	31,353,030
IUPUI General Academic	9,751,328	11,585,407	12,816,049	14,641,810	15,941,891	18,933,414
	<u>\$102,059,776</u>	<u>\$109,081,255</u>	<u>\$114,972,272</u>	<u>\$125,249,818</u>	<u>\$135,671,103</u>	<u>\$152,831,210</u>
PURDUE UNIVERSITY						
West Lafayette	\$62,954,984	\$67,560,680	\$71,036,972	\$77,935,825	\$84,783,788	\$94,836,882
Calumet	4,924,003	5,285,121	5,441,014	5,964,942	6,708,068	7,815,181
North Central	1,605,302	1,689,308	1,743,197	1,925,156	2,039,400	2,438,009
IUPU Ft. Wayne	6,979,502	7,456,374	7,745,270	8,591,512	9,280,104	10,362,838
	<u>\$76,463,791</u>	<u>\$81,991,483</u>	<u>\$85,966,453</u>	<u>\$94,417,435</u>	<u>\$102,811,360</u>	<u>\$115,452,910</u>
INDIANA STATE UNIV.	23,385,824	25,289,508	26,432,681	28,586,421	31,398,861	34,822,155
UNIV SOUTHERN INDIANA	2,546,047	3,276,527	3,428,910	3,784,501	4,295,330	4,875,700
BALL STATE UNIVERSITY	29,715,729	32,258,319	33,867,609	36,960,959	39,918,416	44,197,113
VINCENNES UNIVERSITY	2,428,639	4,579,378	4,347,560	4,945,373	5,973,579	7,087,486
IVY TECH STATE COLLEGE	7,742,816	11,009,825	11,961,760	14,400,205	15,303,211	17,694,583
	<u>7,742,816</u>	<u>11,009,825</u>	<u>11,961,760</u>	<u>14,400,205</u>	<u>15,303,211</u>	<u>17,694,583</u>
TOTAL	<u><u>\$244,342,622</u></u>	<u><u>\$267,486,295</u></u>	<u><u>\$280,977,245</u></u>	<u><u>\$308,344,712</u></u>	<u><u>\$335,371,860</u></u>	<u><u>\$376,961,157</u></u>
Increase over previous year:		9.5%	5.0%	9.7%	8.8%	12.4%

Notes:

General operating appropriations exclude fee replacement, line items, and Knox County Match.

1975-76 - Excludes \$2,486,187 of separately appropriated enrollment contingency fund.

1976-77 - Includes \$825,000 of deficiency appropriation for Vincennes University.

Amounts reflect appropriations, not actual expenditures.

Table 3: Historical Control Totals for General Operating Appropriations

Operating Appropriation Year: General Assembly Year:	1981-82 (1981)	1982-83 (1981)	1983-84 (1983)	1984-85 (1984)	1985-86 (1985)	1986-87 (1985)
INDIANA UNIVERSITY						
Bloomington	\$82,719,941	\$81,601,544	\$93,638,633	\$100,600,215	\$108,397,681	\$116,387,502
East	1,135,800	1,206,388	1,401,695	1,534,400	1,598,381	1,705,926
Kokomo	2,556,860	2,560,287	2,894,891	3,128,304	3,534,440	3,735,918
Northwest	6,924,320	6,993,955	7,469,264	8,188,047	8,792,592	9,295,577
South Bend	6,574,169	6,554,450	7,108,306	7,412,885	7,934,540	8,355,878
Southeast	3,780,465	3,634,063	4,261,347	4,521,836	5,366,903	5,995,314
IUPUI Health	34,569,670	33,087,308	39,766,728	41,580,603	45,865,231	49,383,480
IUPUI General Academic	20,305,866	22,337,284	31,381,047	34,180,984	38,271,550	40,692,101
	<u>\$158,567,091</u>	<u>\$157,975,279</u>	<u>\$187,921,911</u>	<u>\$201,147,274</u>	<u>\$219,761,318</u>	<u>\$235,551,696</u>
PURDUE UNIVERSITY						
West Lafayette	\$97,490,631	\$97,404,563	\$109,061,104	\$117,641,362	\$128,154,264	\$139,519,992
Calumet	8,002,390	8,133,159	9,238,421	10,496,665	11,720,502	13,526,117
North Central	2,730,357	2,775,586	3,032,951	3,362,540	3,631,752	3,866,341
IUPU Ft. Wayne	11,680,916	11,592,983	12,534,484	13,213,573	14,760,361	16,209,894
	<u>\$119,904,294</u>	<u>\$119,906,291</u>	<u>\$133,866,960</u>	<u>\$144,714,140</u>	<u>\$158,266,879</u>	<u>\$173,122,344</u>
INDIANA STATE UNIV.	35,817,704	36,045,922	41,708,399	44,737,026	47,728,160	51,165,383
UNIV SOUTHERN INDIANA	5,134,784	5,138,793	5,979,556	6,431,444	7,361,735	7,878,379
BALL STATE UNIVERSITY	45,722,411	46,716,222	56,297,146	61,468,590	67,799,337	74,111,848
VINCENNES UNIVERSITY	8,011,438	8,201,145	10,808,475	12,267,801	14,357,983	15,439,141
IVY TECH STATE COLLEGE	<u>19,497,461</u>	<u>19,388,986</u>	<u>23,372,966</u>	<u>26,196,458</u>	<u>33,975,753</u>	<u>39,004,678</u>
TOTAL	<u><u>\$392,655,183</u></u>	<u><u>\$393,372,638</u></u>	<u><u>\$459,955,413</u></u>	<u><u>\$496,962,733</u></u>	<u><u>\$549,251,165</u></u>	<u><u>\$596,273,469</u></u>
Increase over previous year:	4.2%	0.2%	16.9%	8.0%	10.5%	8.6%

Notes:

1982-83 - Includes special program appropriations for IU-East and PU-Calumet.
1983-84 - Excludes "Program Start-Up" Fund Allocations.
1984-85 - Excludes "Program Start-Up" Fund Allocations.
Amounts reflect appropriations, not actual expenditures.

Table 3: Historical Control Totals for General Operating Appropriations

Operating Appropriation Year: General Assembly Year:	1987-88 (1987)	1988-89 (1988)	1989-90 (1989)	1990-91 (1990)	1991-92 (1991)	1992-93 (1991)
INDIANA UNIVERSITY						
Bloomington	\$122,280,462	\$131,004,816	\$140,556,501	\$149,669,011	\$149,939,859	\$146,717,910
East	1,873,248	1,976,339	2,745,793	3,106,866	3,758,760	3,702,219
Kokomo	4,020,937	4,376,610	5,827,776	6,224,704	6,580,885	6,474,632
Northwest	9,445,691	10,079,080	10,735,323	11,783,993	12,248,708	12,309,792
South Bend	8,711,644	9,503,695	11,321,604	12,226,585	14,087,786	13,810,829
Southeast	6,357,197	6,930,128	8,354,334	9,221,407	10,246,596	10,223,949
IUPUI Health	51,377,420	53,551,188	71,747,253	77,030,442	78,187,959	77,776,978
IUPUI General Academic	45,868,088	49,356,311	51,487,828	55,718,764	57,740,094	59,820,295
	<u>\$249,934,687</u>	<u>\$266,778,167</u>	<u>\$302,776,412</u>	<u>\$324,981,772</u>	<u>\$332,790,647</u>	<u>\$330,836,604</u>
PURDUE UNIVERSITY						
West Lafayette	\$146,817,393	\$156,239,248	\$166,810,356	\$178,385,793	\$181,403,662	\$178,418,037
Calumet	14,044,512	14,728,765	15,951,830	16,909,744	17,926,211	17,579,386
North Central	4,134,475	4,640,586	5,078,801	5,397,946	6,080,638	5,962,883
IUPU Ft. Wayne	16,756,424	17,942,293	19,764,445	21,247,741	22,373,208	22,065,710
	<u>\$181,752,804</u>	<u>\$193,550,892</u>	<u>\$207,605,432</u>	<u>\$221,941,224</u>	<u>\$227,783,719</u>	<u>\$224,026,016</u>
INDIANA STATE UNIV.	53,783,268	57,210,121	60,153,433	63,478,062	64,334,728	63,476,558
UNIV SOUTHERN INDIANA	8,722,721	9,297,316	11,805,283	12,581,423	14,326,100	14,082,227
BALL STATE UNIVERSITY	77,474,743	83,033,893	90,219,268	96,077,818	98,197,652	96,815,707
VINCENNES UNIVERSITY	16,317,218	17,127,728	19,891,412	21,147,636	22,569,598	22,140,948
IVY TECH STATE COLLEGE	<u>43,048,247</u>	<u>45,706,999</u>	<u>50,730,196</u>	<u>54,305,207</u>	<u>55,468,871</u>	<u>55,715,871</u>
TOTAL	<u><u>\$631,033,688</u></u>	<u><u>\$672,705,116</u></u>	<u><u>\$743,181,436</u></u>	<u><u>\$794,513,142</u></u>	<u><u>\$815,471,315</u></u>	<u><u>\$807,093,931</u></u>
Increase over previous year:	5.8%	6.6%	10.5%	6.9%	2.6%	-1.0%

Notes:

Amounts reflect appropriations, not actual expenditures.

Table 3: Historical Control Totals for General Operating Appropriations

Operating Appropriation Year: General Assembly Year:	1993-94 (1993)	1994-95 (1993)	1995-96 (1995)	1996-97 (1995)	1997-98 (1997)	1998-99 (1997)
INDIANA UNIVERSITY						
Bloomington	\$147,539,362	\$146,861,974	\$152,016,003	\$159,005,903	\$165,496,107	\$170,812,639
East	4,690,463	5,021,138	5,601,340	6,036,579	6,301,354	6,514,888
Kokomo	8,042,094	7,980,546	8,326,639	8,917,933	9,087,508	9,214,193
Northwest	14,342,156	14,299,964	14,914,082	15,613,211	16,202,453	16,731,674
South Bend	15,364,037	15,305,538	15,973,357	16,978,704	18,103,506	18,743,457
Southeast	11,691,229	11,644,171	11,985,729	12,682,910	12,995,614	13,836,275
IUPUI Health	76,793,718	76,906,763	80,544,621	84,652,201	87,639,096	90,517,772
IUPUI General Academic	59,284,966	59,062,767	60,436,703	63,088,125	67,338,856	71,144,782
	<u>\$337,748,025</u>	<u>\$337,082,861</u>	<u>\$349,798,474</u>	<u>\$366,975,566</u>	<u>\$383,164,494</u>	<u>\$397,515,680</u>
PURDUE UNIVERSITY						
West Lafayette	\$176,955,748	\$176,341,075	\$182,555,002	\$191,942,058	\$198,005,111	\$205,707,921
Calumet	19,197,636	19,122,617	20,193,472	21,252,146	21,983,856	23,244,564
North Central	6,138,961	6,298,504	6,764,807	7,437,448	7,622,361	7,818,803
IUPU Ft. Wayne	23,234,041	23,156,796	23,874,422	25,051,217	25,759,718	26,752,797
	<u>\$225,526,386</u>	<u>\$224,918,992</u>	<u>\$233,387,703</u>	<u>\$245,682,869</u>	<u>\$253,371,046</u>	<u>\$263,524,085</u>
INDIANA STATE UNIV.	63,267,765	63,094,311	65,013,110	68,024,148	69,961,518	72,114,201
UNIV SOUTHERN INDIANA	16,006,357	17,933,752	18,982,887	19,924,478	21,371,598	22,975,860
BALL STATE UNIVERSITY	97,394,634	97,129,177	100,257,862	105,084,291	107,879,659	110,834,725
VINCENNES UNIVERSITY	23,343,423	24,235,089	25,741,273	26,962,504	27,628,088	27,825,636
IVY TECH STATE COLLEGE	<u>60,563,206</u>	<u>60,192,275</u>	<u>66,009,686</u>	<u>69,396,758</u>	<u>71,909,093</u>	<u>74,698,964</u>
TOTAL	<u><u>\$823,849,796</u></u>	<u><u>\$824,586,457</u></u>	<u><u>\$859,190,995</u></u>	<u><u>\$902,050,614</u></u>	<u><u>\$935,285,496</u></u>	<u><u>\$969,489,151</u></u>
Increase over previous year:	2.1%	0.1%	4.2%	5.0%	3.7%	3.7%

Table 3: Historical Control Totals for General Operating Appropriations

Operating Appropriation Year: General Assembly Year:	1999-00 (1999)	2000-01 (1999)	2001-02 (2001) (see note)	2002-03 (2001) (see note)	2003-04 (2003)	2004-05 (2003)
INDIANA UNIVERSITY						
Bloomington	\$176,299,516	\$181,348,752	\$183,087,616	\$186,030,789	\$191,812,508	\$195,251,210
East	6,930,079	7,128,512	7,069,763	6,992,512	7,343,242	7,598,569
Kokomo	9,468,849	9,765,222	9,887,941	9,761,697	9,968,950	10,099,818
Northwest	16,995,597	17,441,228	17,313,123	17,108,449	17,178,540	17,173,419
South Bend	19,712,219	20,634,131	21,202,694	21,309,684	22,489,345	23,014,419
Southeast	14,663,420	16,125,548	18,071,000	17,863,694	18,634,905	19,186,666
IUPUI Health	93,535,836	96,280,585	97,329,495	96,017,802	98,377,844	100,313,933
IUPUI General Academic	77,339,879	80,660,052	82,022,230	82,169,247	87,242,881	90,343,396
	<u>\$414,945,394</u>	<u>\$429,384,031</u>	<u>\$435,983,863</u>	<u>\$437,253,873</u>	<u>\$453,048,215</u>	<u>\$462,981,430</u>
PURDUE UNIVERSITY						
West Lafayette	\$217,908,946	\$224,822,288	\$227,353,040	\$225,601,562	\$233,010,461	\$240,172,228
Calumet	24,474,812	25,731,533	26,387,937	26,123,595	26,412,712	26,547,810
North Central	8,495,785	9,062,178	9,711,231	9,602,958	9,985,054	10,255,208
IUPU Ft. Wayne	27,529,743	29,051,498	29,769,352	30,150,079	32,383,338	34,152,780
	<u>\$278,409,286</u>	<u>\$288,667,497</u>	<u>\$293,221,560</u>	<u>\$291,478,194</u>	<u>\$301,791,565</u>	<u>\$311,128,026</u>
INDIANA STATE UNIV.	74,752,683	76,652,244	77,443,208	76,329,336	77,889,241	78,929,474
UNIV SOUTHERN INDIANA	27,473,857	28,787,326	30,896,722	30,572,367	32,690,043	33,696,185
BALL STATE UNIVERSITY	113,926,564	117,598,161	119,201,197	117,778,682	121,915,738	124,874,106
VINCENNES UNIVERSITY	28,256,895	29,798,959	31,297,556	31,299,173	33,747,987	35,931,027
IVY TECH STATE COLLEGE	<u>87,656,905</u>	<u>92,972,079</u>	<u>103,954,957</u>	<u>104,031,993</u>	<u>117,518,755</u>	<u>128,532,337</u>
TOTAL	<u><u>\$1,025,421,584</u></u>	<u><u>\$1,063,860,297</u></u>	<u><u>\$1,091,999,063</u></u>	<u><u>\$1,088,743,616</u></u>	<u><u>\$1,138,601,542</u></u>	<u><u>\$1,176,072,586</u></u>
Increase over previous year:	5.8%	3.7%	2.6%	-0.3%	4.6%	3.3%

Notes:

2001-02 appropriations reflect transfer of Children of Disabled Veterans tuition remission program to SSACI; adjusted % increase actually 3.5%

The 2001-03 appropriations act permitted the delay of up to 1/12 of the FY02 and FY03 university operating appropriations

2002-03 appropriations reduced \$29 million by HEA 1196. Reduced amounts are shown here rather than the amounts shown in the

State Budget Agency's "As-Passed" book.

Amounts reflect appropriations, not actual expenditures.